



State of Arizona Budget Request

State Agency

Arizona Navigable Stream Adjudication Commission

A.R.S. Citation: 37-1101 to 37-1156

Appropriated Funds

	FY 2023 Approp	FY 2024 Fund Issue	FY 2024 Total Budget
Total Amount Requested:			
General Fund	144.2	0.0	144.2
Arizona Water Banking Fund	200.0	0.0	200.0

Governor **DUCEY**:
This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **George Mehnert**

Title: **Executive Director**

George Mehnert 8/17/2021
(signature)

Phone: **(602) 542-9214**

Prepared By: **George Mehnert, Dir.**

Email Address: **nav.streams@ansac.az.gov**

Date Prepared: **Thursday, August 18, 2022**

Total: 344.2 0.0 344.2

Revenue Schedule

Agency: Arizona Navigable Stream Adjudication Commission

Fund: NS2110 Arizona Water Banking Fund

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4901	OPERATING TRANSFERS IN	200.0	200.0	200.0
Fund Total:		200.0	200.0	200.0

Sources and Uses of Funds

Agency: Arizona Navigable Stream Adjudication Commission
 Fund: NS2110 Arizona Water Banking Fund

Cash Flow Summary

	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	352.8	352.8	352.8
Revenue (From Revenue Schedule)	200.0	200.0	200.0
Total Available	552.8	552.8	552.8
Total Appropriated Disbursements	200.0	200.0	200.0
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	352.8	352.8	352.8

Appropriated Expenditure

	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
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Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	200.0	200.0	200.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	200.0	200.0	200.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings, Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	200.0	200.0	200.0
Appropriated FTE:	0.0	0.0	0.0

Fund Description

OSP:

Summary of Expenditure and Budget Request for All Funds

Agency: Arizona Navigable Stream Adjudication Commission

Appropriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
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Cost Center/Program:

1	Stream Adjudication	344.2	344.2	0.0	344.2
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Expenditure Categories					
	FTE	1.0	1.0	0.0	1.0
	Personal Services	144.2	144.2	0.0	144.2
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	200.0	200.0	0.0	200.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0

Expenditure Categories Total: 344.2 344.2 0.0 344.2

Summary of Expenditure and Budget Request for All Funds

Agency: Arizona Navigable Stream Adjudication Commission

Agency Total for All Funds:

344.2

344.2

0.0

344.2

Summary of Expenditure and Budget Request for Selected Funds

Agency: Arizona Navigable Stream Adjudication Commission

Fund: AA1000 General Fund (Appropriated)

Cost Center/Program:	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request
1 Stream Adjudication	144.2	144.2	0.0	144.2
	144.2	144.2	0.0	144.2

Expenditure Categories

FTE	1.0	1.0	0.0	1.0
Personal Services	144.2	144.2	0.0	144.2
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	144.2	144.2	0.0	144.2

Fund Total: 144.2 144.2 0.0 144.2

Summary of Expenditure and Budget Request for Selected Funds

Agency: Arizona Navigable Stream Adjudication Commission

Fund: NS2110 Arizona Water Banking Fund (Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
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Cost Center/Program:	200.0	200.0	0.0	200.0
1 Stream Adjudication	200.0	200.0	0.0	200.0

Expenditure Categories

Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	200.0	200.0	0.0	200.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0

Expenditure Categories Total:

200.0	200.0	0.0	200.0	
Fund Total:	200.0	200.0	0.0	200.0

Summary of Expenditure and Budget Request for Selected Funds

Agency: Arizona Navigable Stream Adjudication Commission

Fund: NS2110 Arizona Water Banking Fund (Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Agency Total for Selected Funds	344.2	344.2	0.0	344.2

Program Summary of Expenditures and Budget Request

Agency: Arizona Navigable Stream Adjudication Commission
 Program: Stream Adjudication

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request

Program Summary

1-1 Stream Adjudication

Program Summary Total:

	344.2	344.2	0.0	344.2
	344.2	344.2	0.0	344.2

Expenditure Categories

0000 FTE Positions	1.0	1.0	0.0	1.0
6000 Personal Services	144.2	144.2	0.0	144.2
6100 Employee Related Expenses	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	200.0	200.0	0.0	200.0
6500 Travel In-State	0.0	0.0	0.0	0.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	0.0	0.0	0.0	0.0
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
	344.2	344.2	0.0	344.2

Expenditure Categories Total:

	344.2	344.2	0.0	344.2
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Fund Source

Appropriated Funds

AA1000-A General Fund (Appropriated)	144.2	144.2	0.0	144.2
NS2110-A Arizona Water Banking Fund (Appropriated)	200.0	200.0	0.0	200.0
	344.2	344.2	0.0	344.2
Fund Source Total:	344.2	344.2	0.0	344.2

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Navigable Stream Adjudication Commission
 Program: Stream Adjudication

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request

Fund: AA1000-A General Fund (Appropriated)

Program Expenditures				
COST CENTER/PROGRAM BUDGET UNIT				
1-1 Stream Adjudication	144.2	144.2	0.0	144.2
Total	144.2	144.2	0.0	144.2

Appropriated Funding

Expenditure Categories	FTE Positions	144.2	144.2	0.0	144.2
FTE Positions	1.0				1.0
Personal Services		144.2	144.2	0.0	144.2
Employee Related Expenses		0.0	0.0	0.0	0.0
Professional and Outside Services		0.0	0.0	0.0	0.0
Travel In-State		0.0	0.0	0.0	0.0
Travel Out of State		0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to Organizations and Individuals		0.0	0.0	0.0	0.0
Other Operating Expenses		0.0	0.0	0.0	0.0
Equipment		0.0	0.0	0.0	0.0
Capital Outlay		0.0	0.0	0.0	0.0
Debt Service		0.0	0.0	0.0	0.0
Cost Allocation		0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0

Expenditure Categories Total:

	144.2	144.2	0.0	144.2
Fund AA1000-A Total:	144.2	144.2	0.0	144.2

Program 1 Total:	144.2	144.2	0.0	144.2
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Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Navigable Stream Adjudication Commission
 Program: Stream Adjudication

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request

Fund: NS2110-A Arizona Water Banking Fund (Appropriated)

	Program Expenditures			
COST CENTER/PROGRAM BUDGET UNIT				
1-1 Stream Adjudication	200.0	200.0	0.0	200.0
Total	200.0	200.0	0.0	200.0

Appropriated Funding

Expenditure Categories

Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	200.0	200.0	0.0	200.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0

Expenditure Categories Total:

	200.0	200.0	0.0	200.0
Fund NS2110-A Total:	200.0	200.0	0.0	200.0
Program 1 Total:	200.0	200.0	0.0	200.0

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Arizona Navigable Stream Adjudication Commission
 Program: Stream Adjudication

Expenditure Categories	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request
0000 FTE	1.0	1.0	0.0	1.0
6000 Personal Services	144.2	144.2	0.0	144.2
6100 Employee Related Expenses	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	200.0	200.0	0.0	200.0
6500 Travel In-State	0.0	0.0	0.0	0.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	0.0	0.0	0.0	0.0
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	344.2	344.2	0.0	344.2

Fund Source	FY 2022	FY 2023	FY 2024	FY 2024
Appropriated Funds	Actual	Expd. Plan	Fund. Issue	Total Request
AA1000-A General Fund (Appropriated)	144.2	144.2	0.0	144.2
NS2110-A Arizona Water Banking Fund (Appropriated)	200.0	200.0	0.0	200.0
Fund Source Total:	344.2	344.2	0.0	344.2

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Navigable Stream Adjudication Commission

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request

Program: Stream Adjudication

Fund: AA1000-A General Fund

Appropriated				
0000 FTE	1.0	1.0	0.0	1.0
6000 Personal Services	144.2	144.2	0.0	144.2
6100 Employee Related Expenses	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	0.0	0.0	0.0	0.0
6500 Travel In-State	0.0	0.0	0.0	0.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	0.0	0.0	0.0	0.0
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Appropriated Total:	144.2	144.2	0.0	144.2
Fund Total:	144.2	144.2	0.0	144.2
Program Total For Selected Funds:	144.2	144.2	0.0	144.2

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Navigable Stream Adjudication Commission

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request

Program: Stream Adjudication

Fund: NS2110-A Arizona Water Banking Fund

Appropriated

6000 Personal Services	0.0	0.0	0.0	0.0	0.0
6100 Employee Related Expenses	0.0	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	200.0	200.0	0.0	0.0	200.0
6500 Travel In-State	0.0	0.0	0.0	0.0	0.0
6600 Travel Out of State	0.0	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	0.0	0.0	0.0	0.0	0.0
8000 Equipment	0.0	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0	0.0
Appropriated Total:	200.0	200.0	0.0	0.0	200.0
Fund Total:	200.0	200.0	0.0	0.0	200.0
Program Total For Selected Funds:	200.0	200.0	0.0	0.0	200.0

Program Expenditure Schedule

Agency: Arizona Navigable Stream Adjudication Commission

Program: Stream Adjudication

FY 2022 Actual
FY 2023 Expd. Plan

FTE

Expenditure Category Total

1.0
1.0

Appropriated

AA1000-A General Fund (Appropriated)

1.0
1.0

Fund Source Total

1.0
1.0

Personal Services

144.2
144.2

Boards and Commissions

0.0
0.0

Expenditure Category Total

144.2
144.2

Appropriated

AA1000-A General Fund (Appropriated)

144.2
144.2

NS2110-A Arizona Water Banking Fund (Appropriated)

0.0
0.0

Fund Source Total

144.2
144.2

Employee Related Expenses

0.0
0.0

Expenditure Category Total

0.0
0.0

Appropriated

AA1000-A General Fund (Appropriated)

0.0
0.0

NS2110-A Arizona Water Banking Fund (Appropriated)

0.0
0.0

Fund Source Total

0.0
0.0

Professional and Outside Services

200.0
200.0

External Prof/Outside Serv Budge And Appn

0.0

External Investment Services

0.0

Other External Financial Services

0.0

Attorney General Legal Services

0.0

External Legal Services

200.0

External Engineer/Architect Cost - Exp

0.0

External Engineer/Architect Cost- Cap

0.0

Other Design

0.0

Temporary Agency Services

0.0

Hospital Services

0.0

Other Medical Services

0.0

Institutional Care

0.0

Education And Training

0.0

Vendor Travel

0.0

Professional & Outside Services Excluded from Cost Allocat

0.0

Vendor Travel - Non Reportable

0.0

External Telecom Consulting Services

0.0

Costs related to those in custody of the State

0.0

Non - Confidential Specialist Fees

0.0

Confidential Specialist Fees

0.0

Outside Actuarial Costs

0.0

Other Professional And Outside Services

0.0

Program Expenditure Schedule

Agency: Arizona Navigable Stream Adjudication Commission

Program: Stream Adjudication

	FY 2022 Actual	FY 2023 Expd. Plan
Expenditure Category Total	200.0	200.0
Appropriated		
NS2110-A Arizona Water Banking Fund (Appropriated)	200.0	200.0
Fund Source Total	200.0	200.0

Travel In-State	0.0	0.0	Expenditure Category Total	0.0	0.0
Travel Out of State	0.0	0.0	Expenditure Category Total	0.0	0.0
Food	0.0	0.0	Expenditure Category Total	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	Expenditure Category Total	0.0	0.0
Other Operating Expenses	0.0	0.0	Other Operating Expenditures Budg Approp	0.0	0.0
	0.0	0.0	Other Operating Expenditures Excluded from Cost Allocati	0.0	0.0
	0.0	0.0	Risk Management Charges To State Agency	0.0	0.0
	0.0	0.0	Risk Management Deductible - Indemnity	0.0	0.0
	0.0	0.0	Risk Management Deductible - Legal	0.0	0.0
	0.0	0.0	Risk Management Deductible - Medical	0.0	0.0
	0.0	0.0	Risk Management Deductible - Other	0.0	0.0
	0.0	0.0	Risk Management Deductible - Self Ins	0.0	0.0
	0.0	0.0	General Liability- Non-Taxable- Self Ins	0.0	0.0
	0.0	0.0	Medical Malpractice - Self-Insured	0.0	0.0
	0.0	0.0	Automobile Liability - Self Insured	0.0	0.0
	0.0	0.0	General Property Damage - Self- Insured	0.0	0.0
	0.0	0.0	Automobile Physical Damage-Self Insured	0.0	0.0
	0.0	0.0	Liability Insurance Premiums	0.0	0.0
	0.0	0.0	Property Insurance Premiums	0.0	0.0
	0.0	0.0	Workers Compensation Benefit Payments	0.0	0.0
	0.0	0.0	Self Insurance - Administrative Fees	0.0	0.0
	0.0	0.0	Self Insurance - Premiums	0.0	0.0
	0.0	0.0	Self Insurance - Claim Payments	0.0	0.0
	0.0	0.0	Self Insurance - Pharmacy Claims	0.0	0.0
	0.0	0.0	Premium Tax On Alitcs	0.0	0.0
	0.0	0.0	Other Insurance-Related Charges	0.0	0.0
	0.0	0.0	Internal Service Data Processing	0.0	0.0
	0.0	0.0	Internal Service Data Proc- Pc/Lan	0.0	0.0
	0.0	0.0	External Programming-Mainframe/Legacy	0.0	0.0
	0.0	0.0	External Programming- Pc/Lan/Serv/Web	0.0	0.0
	0.0	0.0	External Data Entry	0.0	0.0
	0.0	0.0	Other External Data Proc-Mainframe/Legacy	0.0	0.0
	0.0	0.0	Other External Data Proc-Pc/Lan/Serv/Web	0.0	0.0

Program Expenditure Schedule

Agency: Arizona Navigable Stream Adjudication Commission
 Program: Stream Adjudication

FY 2022 Actual
 FY 2023 Expd. Plan

pmt for AFIS Development & Usage	0.0
Internal Service Telecommunications	0.0
External Telecom Long Distance-In-State	0.0
External Telecom Long Distance-Out-State	0.0
Other External Telecommunication Service	0.0
Electricity	0.0
Sanitation Waste Disposal	0.0
Water	0.0
Gas And Fuel Oil For Buildings	0.0
Other Utilities	0.0
Building Rent Charges To State Agencies	0.0
Priv Lease To Own Bid Rent Chrgs To Agy	0.0
Cert Of Part Bid Rent Chrgs To Agy	0.0
Rental Of Land And Buildings	0.0
Rental Of Computer Equipment	0.0
Rental Of Other Machinery And Equipment	0.0
Miscellaneous Rent	0.0
Interest On Overdue Payments	0.0
All Other Interest Payments	0.0
Internal Acct/Budg/Financial Svcs	0.0
Other Internal Services	0.0
Repair And Maintenance - Buildings	0.0
Repair And Maintenance - Vehicles	0.0
Repair And Maint - Mainframe And Legacy	0.0
Repair And Maint-Pc/Lan/Serv/Web	0.0
Repair And Maintenance - Other Equipment	0.0
Other Repair And Maintenance	0.0
Software Support And Maintenance	0.0
Uniforms	0.0
Inmate Clothing	0.0
Security Supplies	0.0
Office Supplies	0.0
Computer Supplies	0.0
Housekeeping Supplies	0.0
Bedding And Bath Supplies	0.0
Drugs And Medicine Supplies	0.0
Medical Supplies	0.0
Dental Supplies	0.0
Automotive And Transportation Fuels	0.0
Automotive Lubricants And Supplies	0.0
Rpr And Maint Supplies-Not Auto Or Build	0.0
Repair And Maintenance Supplies-Building	0.0
Other Operating Supplies	0.0
Publications	0.0
Aggregate Withheld Or Paid Commissions	0.0
Lottery Prizes	0.0
Lottery Distribution Costs	0.0
Material for Further Processing	0.0
Other Resale Supplies	0.0
Loss On Sales Of Capital Assets	0.0
Loss on Sales of Investments	0.0

Program Expenditure Schedule

Agency: Arizona Navigable Stream Adjudication Commission

Program: Stream Adjudication

FY 2022 Actual
FY 2023 Expd. Plan

	FY 2022 Actual	FY 2023 Expd. Plan
Employee Tuition Reimbursement-Graduate	0.0	0.0
Employee Tuition Reimb Under-Grad/Other	0.0	0.0
Conference Registration-Attendance Fees	0.0	0.0
Other Education And Training Costs	0.0	0.0
Advertising	0.0	0.0
Sponsorships	0.0	0.0
Internal Printing	0.0	0.0
External Printing	0.0	0.0
Photography	0.0	0.0
Postage And Delivery	0.0	0.0
Document shredding and Destruction Services	0.0	0.0
Translation and Sign Language Services	0.0	0.0
Distribution To State Universities	0.0	0.0
Other Intrastate Distributions	0.0	0.0
Awards	0.0	0.0
Entertainment And Promotional Items	0.0	0.0
Dues	0.0	0.0
Books- Subscriptions And Publications	0.0	0.0
Costs For Digital Image Or Microfilm	0.0	0.0
Revolving Fund Advances	0.0	0.0
Credit Card Fees Over Approved Limit	0.0	0.0
Relief Bill Expenditures	0.0	0.0
Surplus Property Distr To State Agencies	0.0	0.0
Security Services	0.0	0.0
Judgments - Damages	0.0	0.0
ICA Payments to Claimants Confidential	0.0	0.0
Jdgmnt-Confidential Restitution To Indiv	0.0	0.0
Judgments - Non-Confidential Restituton	0.0	0.0
Judgments - Punitive And Compensatory	0.0	0.0
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	0.0
Pmts For Contracted State Inmate Labor	0.0	0.0
Payments To State Inmates	0.0	0.0
Bad Debt Expense	0.0	0.0
Interview Expense	0.0	0.0
Employee Relocations-Non-taxable	0.0	0.0
Employee Relocations-Taxable	0.0	0.0
Non-Confidential Invest/Legal/Law Ent	0.0	0.0
Conf/Sensitive Invest/Legal/Undercover	0.0	0.0
Fingerprinting, Background Checks, Etc.	0.0	0.0
Other Miscellaneous Operating	0.0	0.0
Expenditure Category Total	0.0	0.0
AA1000-A General Fund (Appropriated)	0.0	0.0
Fund Source Total	0.0	0.0
Current Year Expenditures	0.0	0.0
Capital Equipment Budget And Approp	0.0	0.0
Vehicles Capital Purchase	0.0	0.0
Vehicles Capital Leases	0.0	0.0
Vehicles Capital Purchase	0.0	0.0
Furniture Capital Purchase	0.0	0.0

Program Expenditure Schedule

Agency: Arizona Navigable Stream Adjudication Commission
 Program: Stream Adjudication

FY 2022 Actual
 FY 2023 Expd. Plan

Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	0.0
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	0.0
Furniture Capital Leases	0.0	0.0
Computer Equipment Capital Purchase	0.0	0.0
Computer Equipment Capital Lease	0.0	0.0
Telecommunication Equip-Capital Purchase	0.0	0.0
Telecommunication Equip-Capital Lease	0.0	0.0
Other Equipment Capital Purchase	0.0	0.0
Other Equipment Capital Leases	0.0	0.0
Purchased Or Licensed Software-Website	0.0	0.0
Internally Generated Software-Website	0.0	0.0
Development In Progress	0.0	0.0
Right-Of-Way/Easement/Extraction Rights	0.0	0.0
Other Intangible assets acquired by capital lease	0.0	0.0
Other Capital Asset Purchases	0.0	0.0
Leasehold Improvement-Capital Purchase	0.0	0.0
Other Capital Asset Leases	0.0	0.0
Non-Capital Equip Budget And Approp	0.0	0.0
Vehicles Non-Capital Purchase	0.0	0.0
Vehicles Non-Capital Leases	0.0	0.0
Furniture Non-Capital Purchase	0.0	0.0
Works Of Art And Hist Treas-Non Capital	0.0	0.0
Furniture Non-Capital Leases	0.0	0.0
Computer Equipment Non-Capital Purchase	0.0	0.0
Computer Equipment Non-Capital Lease	0.0	0.0
Telecomm Equip Non-Capital Purchase	0.0	0.0
Telecomm Equip Non-Capital Leases	0.0	0.0
Other Equipment Non-Capital Purchase	0.0	0.0
Other Equipment Non-Capital Lease	0.0	0.0
Weapons Non-Capital Purchase	0.0	0.0
Other Equipment Non-Capital Lease	0.0	0.0
Purchased Or Licensed Software/Website	0.0	0.0
Internally Generated Software/Website	0.0	0.0
LICENSES AND PERMITS	0.0	0.0
Right-Of-Way/Easement/Extraction Exp	0.0	0.0
Other Intangible Assets - Purchased, Licensed or Internal	0.0	0.0
Noncapital Software/Web By Capital Lease	0.0	0.0
Other Intangible Assets Acquired by Capital Lease	0.0	0.0
Other Long Lived Tangible Assets to be Expensed	0.0	0.0
Non-Capital Equipment Excluded from Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0
Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
Cost Allocation	0.0	0.0

Program Expenditure Schedule

Agency: Arizona Navigable Stream Adjudication Commission
 Program: Stream Adjudication

FY 2022	FY 2023
Actual	Expd. Plan
0.0	0.0
Expenditure Category Total	

Transfers

0.0	0.0
Expenditure Category Total	

Employee Retirement Coverage

Personal Services	FTE	Fund#
144.2	1.0	AA1000-A
Retirement System		
Arizona State Retirement System		

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000

Total Personal	FTE's not eligible for	FTE Services	Health, Dental & Life
0.0	0.0	0.0	0.0

Administrative Costs

Agency: Arizona Navigable Stream Adjudication Commission

Administrative Costs Summary

Common Administrative Area		FY 2023
Director's Office		10.0
Human Resources		0.0
Information Technology		0.0
Business and Finance		5.0
Other Central Administration		0.0
Administrative Costs Total:		15.0
Administrative Cost / Total Expenditure Ratio		
	Request	344.2
	Admin %	4.4%